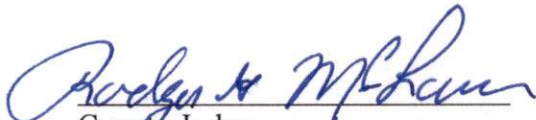


PANOLA COUNTY
2025
BUDGET AMENDMENT #4

We hereby amend the Panola County Budget for the Fiscal Year 2025 as set forth above according to the procedures outlined under Local Government Code, Chapter 111, Subchapter A Sections 111.010 (c), (d). A copy of this Order is to be filed with the County Clerk and Attached to the Budget originally adopted for 2025.

Signed on this 25th day of march, 2025.


County Judge


Commissioner Precinct # 1


Commissioner Precinct # 2


Commissioner Precinct # 3


Commissioner Precinct # 4

Passed and approved by the Commissioners Court of Panola County on the 25th day of March, 2025 as the same appears on file in the office of the County Clerk of Panola County.


County Clerk



March 25, 2025

#4 BUDGET AMENDMENT 3/25/2025

BA0002332	624 - FUNDS NEEDED TO PURCHASE CULVERTS. MOVED \$20,000 FROM CONTINGENCY INTO LUMBER PILING & CULVERTS.
BA0002333	457 - FUNDS NEEDED FOR JP 2&3 DELL LATITUDE LAPTOP. MOVED \$192 FROM OFFICE SUPPLIES INTO FURNITURE & EQUIPMENT.
BA0002334	409 - FUNDS NEEDED FOR MONTHLY COST OF UNIVERSAL COMONE TELEPHONE LINES IN THE SHERIFF'S DEPARTMENT. MOVED \$2,300 FROM CONTINGENCY INTO COMMUNICATIONS TELEPHONE
BA0002335	560 - FUNDS NEEDED FOR NEW UNIFORMS AND PATCH PURCHASES. MOVED \$26,724 FROM PARTS AND REPAIRS INTO UNIFORMS.
BA00022236	560 - FUNDS THAT WERE ENCUMBERED FOR CELLBRITE IN THE FURNITURE & EQUIPMENT LINE WERE MOVED TO THE CRIMINAL INVESTIGATION LINE. MOVED \$8,950.



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT21865 - # 4 - 3/25/2025

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002332	2025 PANOLA COUNTY BU...	624 - CULVERTS	3/18/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>200-624-54080</u>	CONTINGENCY	624 - CULVERTS	190,765.00	-20,000.00	170,765.00
March: -20,000.00					
<u>200-624-55290</u>	LUMBER PILING & CULVERTS	624 - CULVERTS	34,000.00	20,000.00	54,000.00
March: 20,000.00					



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT21870 - #4 LAPTOP FOR JP 2&3

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002333	2025 PANOLA COUNTY BU...	DELL LATITUDE 3550 INTEL CORE I5 LAPTOP	3/18/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-457-53100</u>	OFFICE SUPPLIES & REPAIRS	DELL LATITUDE 3550 INTEL CORE I5 LAPTOP	6,000.00	-192.00	5,808.00
March:				-192.00	
<u>100-457-55270</u>	FURNITURE & EQUIPMENT	DELL LATITUDE 3550 INTEL CORE I5 LAPTOP	1,000.00	192.00	1,192.00
March:				192.00	



Panola County, Texas

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT21881 - # 4 - 3/25/2025

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002334	2025 PANOLA COUNTY BU...	409 - UNIVERSAL COMONE	3/24/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-409-54080</u>	CONTINGENCY	409 - UNIVERSAL COMONE	647,895.00	-2,300.00	645,595.00
March:				-2,300.00	
<u>100-409-54200</u>	COMMUNICATION TELEPHONE	409 - UNIVERSAL COMONE	60,000.00	2,300.00	62,300.00
March:				2,300.00	

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002335	2025 PANOLA COUNTY BU...	560 - UNIFORMS AND PATCHES	3/24/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-560-53920</u>	UNIFORMS	560 - UNIFORMS AND PATCHES	10,000.00	26,724.00	36,724.00
March:				26,724.00	
<u>100-560-54540</u>	PARTS REPAIRS GAS AND TRAN	560 - UNIFORM AND PATCHES	300,000.00	-26,724.00	273,276.00
March:				-26,724.00	

Adjustment Number	Budget Code	Description	Adjustment Date
BA0002336	2025 PANOLA COUNTY BU...	560 - CID CELLBRITE	3/24/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-560-54320</u>	CRIMINAL INVESTIGATION	560 - CID CELLBRITE	10,000.00	8,950.00	18,950.00
March:				8,950.00	
<u>100-560-55270</u>	FURNITURE & EQUIPMENT	560 - CID CELLBRITE	250,000.00	-8,950.00	241,050.00
March:				-8,950.00	